



“THE NUMBERS”

Homes built:

- 1,000+ affordable homes built and sold to qualified families (as of May 2017).
- Over 3,578+ individuals served since our founding.

Jobs and Economic Impact:

- 97 – the number of people employed by Habitat:
 - 58 employed full time.
 - 12 employed part time.
 - 15 employed seasonally working anywhere from 10 to 100 days a year when needed.
 - 10-12 high school/college students are employed over the summer under our Student Internship Program.
- 55+ small business sub-contractors utilized by Habitat.
- \$4,500,000+ of goods and services purchased by Habitat annually.

Volunteers:

- 13,500 +/- the number of volunteers who participate on a Habitat build site each year.

Stewardship:

- 100% of every dollar donated by the community is used for home building. No donor funds are used for operating expenses unless a specific grant is designated for that purpose.
- 100% of every CDBG & HOME dollar is used for infrastructure (streets, drainage, utilities, erosion control, neighborhood noise barrier fencing, sidewalks, & drives) or CHDO expenses.
- \$1 to \$3 (or more) is raised from the community for every \$1 funded by the Gov't.
- Habitat generates its own operating funds through our Home Centers.

Contribution to Community Tax Base:

- \$52,415,000+ added to the property tax roles per BCAD.
- \$1,025,000 + property taxes paid in 2015 by Habitat home owners.

Family Success Information:

990 Homes with No-interest (0%) Mortgages (as of 12/31/2016)

- 131 Mortgages Paid Off
- 18 Mortgages Foreclosed (1.81%)
- 841 Active Mortgages
 - 812 current on their payments (96.9%)
 - 24 are 30 days delinquent (2.8%)
 - 5 over 60 days delinquent (0.6% – to be resolved in 2017 with arrangements)