

“THE NUMBERS”

Homes built:

- 1,059 affordable homes built and sold to qualified families (as of June 2018).
- 67 affordable homes rehabilitated and sold to qualified families (as of June 2018).
- Over 3,760+ individuals served since our founding.

Jobs and Economic Impact:

- 103 – the number of people employed by Habitat:
 - 61 employed full time.
 - 15 employed part time.
 - 15 employed seasonally working anywhere from 10 to 100 days a year when needed.
 - 10-12 high school/college students are employed over the summer under our Student Internship Program.
- 55+ small business sub-contractors utilized by Habitat.
- \$4,700,000+ of goods and services purchased by Habitat annually.

Volunteers:

- 13,500 +/- the number of volunteers who participate on a Habitat build site each year.

Stewardship:

- 100% of every dollar donated by the community is used for home building. No donor funds are used for operating expenses unless a specific grant is designated for that purpose.
- 100% of every CDBG & HOME dollar is used for infrastructure (streets, drainage, utilities, erosion control, neighborhood noise barrier fencing, sidewalks, & drives) or CHDO expenses.
- \$1 to \$3 (or more) is raised from the community for every \$1 funded by the Gov't.
- Habitat generates its own operating funds through our Home Centers.

Contribution to Community Tax Base:

- \$55,640,000+ added to the property tax roles per BCAD.
- \$1,225,000 + property taxes paid in 2017 by Habitat home owners.

Family Success Information:

1,059 Homes with No-interest (0%) Mortgages (as of 6/30/2018)

- 185 Mortgages Paid Off
- 75 Homes Returned to be Resold to other qualified families
- 869 Active Mortgages
 - 858 current on their payments (98.7%)
 - 6 are 30 days delinquent (0.7%)
 - 5 over 60 days delinquent (0.6% – to be resolved in 2018 with arrangements)